

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2011 SECTION 11.097

Department: Social Services

Explanation of Amendment:

The Governor recommends \$50,000,000 federal funds for the planning, designing and purchasing of a Medicaid eligibility and enrollment system. This funding will begin the conversion of a Cobol-based computer system to a modern, web-based system. This project will provide Missouri with a Medicaid eligibility and enrollment system that will be less expensive to maintain, enhance the state's efforts to fight fraud and abuse, provide better access to information, reduce administrative costs, and reduce the size of state government.

New section to read as follows:

Section 11.097. To the Department of Social Services

For the Family Support Division

For the purpose of planning, designing and purchasing a Medicaid
eligibility and enrollment system.

From Federal Funds \$ 50,000,000

APPROVED BY: Linda Luebbering
Date: 3-28-2012

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2005 SECTION 5.250

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional \$18,045,720 in Medicaid earnings be deposited into the general revenue fund. These additional resources are available to assist the General Assembly in fully restoring vital health care coverage for about 2,800 needy blind Missourians.

New sections to read as follows:

Section 5.250. There is transferred out of the State Treasury,
chargeable to the Title XIX-Federal and Other Fund to the
General Revenue Fund

From Title XIX-Federal and Other Fund\$ 80,107,720

APPROVED BY: Linda D. Luetkenhorst
Date: 3-28-2012

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 2007 SECTION 7.017

Department: Economic Development

Explanation of Amendment:

This amendment provides \$250,000 to respond to and analyze the impact of Missouri's military bases on the nation's military readiness and the state's economy. The resources for this appropriation are from additional Medicaid earnings which will be transferred to the general revenue fund.

New sections to read as follows:

Section 7.017. To the Department of Economic Development
For the response to, and analysis of, the impact of Missouri's
military bases on the nation's military readiness and the state's economy.

From General Revenue Fund\$ 250,000

APPROVED BY: Linda S. Lubben
Date: 3-28-2012